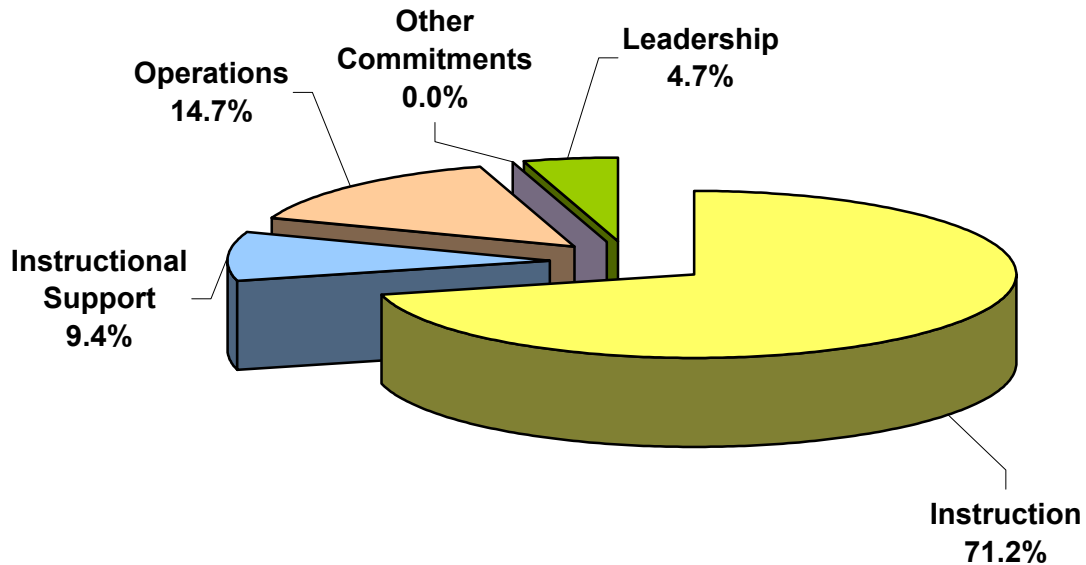
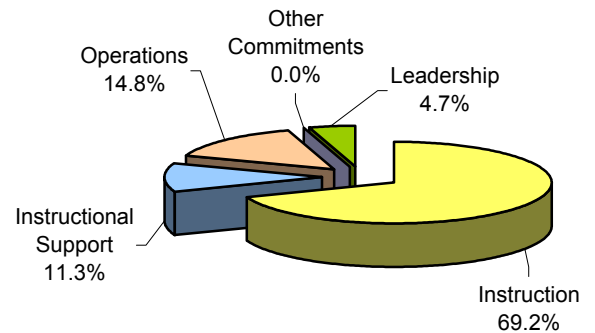


# Tiverton School Department

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Middle School Enrollment (ADM): 800	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,495,126	\$5,619	71.2%
Instructional Support	\$593,410	\$742	9.4%
Operations	\$929,945	\$1,162	14.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$293,709	\$367	4.7%
Total Middle Schools	\$6,312,189	\$7,890	100.0%
Total District & %-Middle-To-District	\$20,743,998	\$9,395	30.4%